

Presidential Management Staff's Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. MAINTENANCE AND OTHER OPERATING EXPENSES													
Airline, Petroleum, Oil and Lubricant Expenses													
1	Airline Tickets	All Units/ Committees	Yes	NP 53.14 Direct Retail Purchase of Airline Tickets	As the need arises	N/A	As the need arises	As the need arises	GoP	13,200,000.00	13,200,000.00	-	To support necessary business-related travel for staff, facilitating effective execution of duties, meetings, and site visits essential to PMS operations.
2	Fuel, Oil, Lubricants, and other related products and services Total	AS	Yes	NP 53.14 Direct Retail Purchase of POL Products	As the need arises	N/A	As the need arises	As the need arises	GoP	9,920,000.00	9,920,000.00	-	To ensure the continuous and efficient operation of the PMS vehicles and other equipment, such as generator set, minimizing downtime and maintaining operational readiness.
Water, Electricity, Telecommunications, and Internet Expenses													
3	Landline Expenses	AS	No	Competitive Bidding/ WETI/ NP 53.9 Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	2,040,000.00	2,040,000.00	-	To ensure reliable and uninterrupted telephone services supporting effective coordination and operational efficiency.
4	Postpaid Cable Expenses	AS	No	Competitive Bidding/ NP 53.9 Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	484,000.00	484,000.00	-	For the use of Postpaid Cable in the OP-PMS
5	SIP Trunks Subscription	AS	Yes	Competitive Bidding/ WETI/ NP 53.9 Small Value Procurement	4th Quarter 2024	4th Quarter 2024	1st Quarter	1st Quarter	GoP	900,000.00	900,000.00	-	To ensure continued provision of reliable unified communication system to the PMS.
6	Subscription to a Dedicated Internet Service	KMS	Yes	Competitive Bidding/ WETI/ NP 53.9 Small Value Procurement	4th Quarter 2024	4th Quarter 2024	1st Quarter	1st Quarter	GoP	3,000,000.00	3,000,000.00	-	To ensure access to reliable dedicated internet service for PMS Central Office
7	Internet subscription for the RFUs and SCUs	FSSCO (SCUs/ FUs) KMS	No	Competitive Bidding/ WETI/ NP 53.9 Small Value Procurement	Year-Round	Year-Round	Year-Round	Year-Round	GoP	2,000,000.00	2,000,000.00	-	For subscribing to the primary and secondary internet connection of RFUs and SCUs (i.e., redundancy purposes)
8	Satellite phones	PEO	No	Competitive Bidding/ WETI/ NP 53.9 Small Value Procurement	As the need arises	N/A	As the need arises	As the need arises	GoP	1,800,000.00	1,800,000.00	-	To ensure reliable and uninterrupted communication services in remote areas or in emergency situations where traditional networks may be unavailable, supporting operational continuity.
Professional Services													
9	Consultancy Services for Health and Wellness	AS	Yes	NP 53.7 Highly Technical Consultant	4th Quarter 2024; and 2nd Quarter	1st Quarter; and 2nd Quarter	1st Quarter; and 2nd Quarter	1st Quarter; and 2nd Quarter	GoP	970,608.00	970,608.00	-	Part of the Health, Safety, and Wellness Program to prevent communicable diseases and strengthen the overall health of OP-PMS personnel and allied services
10	Consultancy Services for Mental Health	AS	No	NP 53.7 Highly Technical Consultant	2nd Quarter; and 3rd Quarter	2nd Quarter; and 3rd Quarter	2nd Quarter; and 3rd Quarter	2nd Quarter; and 3rd Quarter	GoP	972,000.00	972,000.00	-	Part of the Health, Safety, and Wellness Program to help personnel cope with emotional crises, stress, anxiety and other mental health concerns.
11	HR Assessment Tools (Psycho-Emotional Assessment & Qualifying Exam)	AS HRMPSB	Yes	Competitive Bidding	4th Quarter 2024	4th Quarter 2024	1st Quarter	1st Quarter	GoP	6,500,000.00	6,500,000.00	-	To assess the capabilities, intelligence, overall psycho-emotional fitness of an estimated 1,100 applicants of the MPS and various PMS recruitment processes.
12	Replication Services for Integrated Operations and Service Continuity Sites	KMS	No	NP 53.7 Highly Technical Consultant	1st Quarter 2nd Quarter	1st Quarter 2nd Quarter	1st Quarter 2nd Quarter	1st Quarter 2nd Quarter	GoP	3,000,000.00	3,000,000.00	-	To develop and implement PMS Central Office data center replication to sub-central units.
13	Consultancy Services for IT Infrastructure and Cyber Security	KMS	Yes	NP 53.7 Highly Technical Consultant	4th Quarter 2024 2nd Quarter 2025	4th Quarter 2024 2nd Quarter 2025	1st Quarter 2nd Quarter	1st Quarter 2nd Quarter	GoP	1,512,000.00	1,512,000.00	-	To ensure reliable, cyber-secure and cyber-resilient computing services in the PMS and facilitate efficient network operations to support the delivery of outputs of its various offices
14	Consultancy Services for the Enhancement and Integration/ Inter-Operability of Priority OP-PMS Information Systems and Databases	KMS	Yes	NP 53.7 Highly Technical Consultant	4th Quarter 2024 2nd Quarter 2025	4th Quarter 2024 2nd Quarter 2025	1st Quarter 2nd Quarter	1st Quarter 2nd Quarter	GoP	1,728,000.00	1,728,000.00	-	To assist in the development / enhancement of PMS IT systems and ensure its interoperability
15	Consultancy Services for System Analysis and Development of Human Resource Systems and Enhancement of Five Deployed Systems	KMS	No	NP 53.7 Highly Technical Consultant	1st Quarter; and 3rd Quarter	1st Quarter; and 3rd Quarter	1st Quarter; and 3rd Quarter	2nd Quarter; and 3rd Quarter	GoP	1,200,000.00	1,200,000.00	-	To develop the Payroll System of the new in-house Human Resource Management Information Systems (HRMIS), and enhancing the existing critical systems, such as the iDocs, PRMS, Online CSM
16	Consultancy Services for Cybersecurity Analyst and Digital Forensics Expert	KMS	No	NP 53.7 Highly Technical Consultant	1st Quarter; and 3rd Quarter	1st Quarter; and 3rd Quarter	1st Quarter; and 3rd Quarter	1st Quarter; and 3rd Quarter	GoP	2,220,000.00	2,220,000.00	-	To assist in the identification, upgrading, and maintenance of up-to-date protection of OP-PMS IT network to further strengthen its cybersecurity initiatives and mitigate cyber threats
Repair and Maintenance (Buildings, Facilities, and Motor Vehicles)													
17	Refurbishment of Silang, Cavite warehouse	KMS	No	Competitive Bidding/ NP 53.9 Small Value Procurement/ Shopping	As the need arises	N/A	As the need arises	As the need arises	GoP	400,000.00	400,000.00	-	To upgrade its facilities, improve functionality, and enhance storage conditions, ensuring efficient operations and better management of inventory and equipment.
18	Comprehensive Maintenance-Building Management System (BMS) & Door Access Card System (DACS)	AS	No	Competitive Bidding	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	GoP	7,023,500.00	7,023,500.00	-	To ensure optimal operations of the BMS & DACS and prevent breakdown.
19	Preventive Maintenance-Air Pressurization	AS	No	NP 53.9 Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	594,000.00	594,000.00	-	To manage temperature and maintain humidity within PMS building to ensure good working environment.
20	Preventive Maintenance-Public Address and Voice Alarm (PAVA) System	AS	No	NP 53.9 Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	550,000.00	550,000.00	-	To ensure optimal operations of the PAVA which is essential for communications during emergencies.
21	Preventive Maintenance-Water System	AS	No	NP 53.9 Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	528,000.00	528,000.00	-	To ensure optimal operations of the water system components and replacement of damaged parts.

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22	Repair & Maintenance - Cistern and Overhead Tanks	FSSCO (SCU-SL)	No	NP 53.9 Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	812,000.00	812,000.00	-	To ensure continuous provision of reliable potable water supply, regular maintenance must be undertaken to prevent downtime.
23	Comprehensive Preventive Maintenance-Elevators	AS	Yes	Competitive Bidding/ Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	624,000.00	624,000.00	-	To ensure optimal operations of the elevators and prevention of malfunctions and accidents.
24	Preventive Maintenance-Generator Set	AS	No	Competitive Bidding/ NP 53.9 Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	750,000.00	750,000.00	-	Needed for the operation of Generator Set in the PMS Building
25	Comprehensive Maintenance of Generator System	FSSCO (SCU-WV)	No	NP 53.9 Small Value Procurement	Year-Round	Year-Round	Year-Round	Year-Round	GoP	412,000.00	412,000.00	-	To ensure reliable operation of the generators as secondary power source.
26	Improvement of Garage and Storage Room of NMFU	FSSCO (NMFU)	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	GoP	1,132,730.27	1,132,730.27	-	To provide a long term, more resilient, and safer garage for the three existing vehicles of the NMFU and expand the existing storage room
27	Comprehensive Maintenance of the Electrical Equipment Facilities	FSSCO (SCU-WV)	No	NP 53.9 Small Value Procurement	Year-Round	Year-Round	Year-Round	Year-Round	GoP	601,000.00	601,000.00	-	To ensure top condition of electrical components and avoid electrical faults.
28	Repair & Maintenance - Building Structure	FSSCO (SMFU, NMFU)	No	NP 53.9 Small Value Procurement	Year-Round	Year-Round	Year-Round	Year-Round	GoP	100,000.00	100,000.00	-	For the upkeep of the field office
29	Repair & Maintenance - Furnitures and Fixtures	FSSCO (SCU-SL, SMFU, NMFU, WMFU)	No	NP 53.9 Small Value Procurement	Year-Round	Year-Round	Year-Round	Year-Round	GoP	1,027,000.00	1,027,000.00	-	For the upkeep of the Furnitures and Fixtures
30	Repair & Maintenance - ICT Equipment	FSSCO (SMFU, NMFU, WMFU)	No	NP 53.9 Small Value Procurement	Year-Round	Year-Round	Year-Round	Year-Round	GoP	72,000.00	72,000.00	-	For the upkeep of the ICT equipments
31	Repair & Maintenance - Office Equipment	FSSCO (SMFU, NMFU, WMFU)	No	NP 53.9 Small Value Procurement	Year-Round	Year-Round	Year-Round	Year-Round	GoP	154,000.00	154,000.00	-	For the upkeep of the field office issued properties
32	Comprehensive Maintenance of Solar Power System	FSSCO (SCU-SL)	No	NP 53.9 Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	87,000.00	87,000.00	-	To ensure the solar power system of the SCU-SL is well-kept and maintained
33	Cleaning Services Desludging of Septic Tank	FSSCO (SCU-SL)	No	NP 53.9 Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	172,000.00	172,000.00	-	To ensure the functionality of septic tank and to maintain clean and healthy environment
34	Comprehensive Cleaning Services for Building exterior (including windows, canopies, facades, and/or other Facilities	AS FSSCO (SCU-SL and SCU-WV)	No	Competitive Bidding/ NP 53.9 Small Value Procurement	Year-Round	Year-Round	Year-Round	Year-Round	GoP	2,464,420.00	2,464,420.00	-	To ensure that the OP-PMS building surfaces are kept clean and free from dirt, debris, and pollutants enhance aesthetic appeal, and prevent structural damage
35	Pest and Termite Control Services	AS FSSCO (SCU-WV)	No	NP 53.9 Small Value Procurement	Year-Round	Year-Round	Year-Round	Year-Round	GoP	339,000.00	339,000.00	-	To protect and maintain the property by preventing and managing infestations that can cause structural damage, health risks, and hygiene issues.
36	Comprehensive Maintenance of the Fire and Detection Alarm System and Automatic Fire Sprinkler	FSSCO (SCU-WV)	No	NP 53.9 Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	67,000.00	67,000.00	-	To ensure good working condition of the system for accurate notice on fire detection and evacuation.
37	Comprehensive Maintenance and/or Repair Services for Motor Vehicles	AS FSSCO (SCU-WV, SMFU, NMFU, WMFU)	No	NP 53.9 Small Value Procurement	Year-Round	Year-Round	Year-Round	Year-Round	GoP	3,403,500.00	3,403,500.00	-	To ensure the reliability, safety, and optimal performance of the PMS' vehicle fleet, reducing the risk of breakdowns and extending the vehicles' lifespan.
38	Comprehensive Maintenance and/or Repair Services for CCTV Camera Systems	FSSCO (SCUs)	No	NP 53.9 Small Value Procurement	Year-Round	Year-Round	Year-Round	Year-Round	GoP	506,369.33	506,369.33	-	To ensure the continuous and reliable operation of surveillance equipment, preventing system failures and extending its operational lifespan.
39	Repair & Maintenance - Radio Communication Equipment	FSSCO (SCU-SL, SMFU, NMFU, WMFU)	No	NP 53.9 Small Value Procurement/ Shopping	Year-Round	Year-Round	Year-Round	Year-Round	GoP	399,000.00	399,000.00	-	For the upkeep of the communication equipments
40	Comprehensive Maintenance and/or Repair Services for Air Conditioning Systems	FSSCO (SCU-SL, SCU-WV)	No	NP 53.9 Small Value Procurement	Year-Round	Year-Round	Year-Round	Year-Round	GoP	812,000.00	812,000.00	-	To ensure optimal performance and reliability of the air conditioning units, prevent system failures, and extend their operational lifespan.
Subscriptions for Repair and/or Maintenance (ICT)													
41	ICT Equipment Maintenance Services, and for Various Semi-Expendable ICT Supplies	KMS	No	Competitive Bidding/ NP 53.9 Small Value Procurement/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	GoP	5,400,000.00	5,400,000.00	-	To provide competent technical support, service, and quality spare parts during and after the warranty and maintenance period of ICT equipment to prevent its possible breakdown as a result of 24/7 operations. In addition, this is to provide adequate and necessary ICT supplies to PMS personnel and units in order to carry out their official functions
42	Subscription to Warranty for IBM/UCS and Lenovo Servers	KMS	No	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	2,640,000.00	2,640,000.00	-	To ensure that IBM/UCS and Lenovo Servers are at peak operating conditions through the conduct of regular maintenance activities by accredited professionals
43	License Subscription to Network Security and Monitoring Application/Software	KMS	No	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	1,584,000.00	1,584,000.00	-	For subscription to maintenance services for the network security and monitoring application/software

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44	Preventive Maintenance Services for Fire Suppression System	KMS	No	NP 53.9 Small Value Procurement/ Shopping	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	240,000.00	240,000.00	-	To ensure optimal operation of the Fire Suppression System, which serves as protection of the data center from fire
45	Comprehensive Preventive Maintenance for the Precision Air Conditioning Unit (PACU)	KMS	No	Competitive Bidding	4th Quarter 2024	4th Quarter 2024	1st Quarter	1st Quarter	GoP	1,224,000.00	1,224,000.00	-	To ensure optimal and continuous operation of PACU, which maintains the temperature of IT equipment to maintain its top operating functionalities
46	Maintenance Service for the APC Symmetra and Smart Uninterruptible Power Supply (UPS) System	KMS	Yes	Competitive Bidding	4th Quarter 2024	4th Quarter 2024	1st Quarter	1st Quarter	GoP	780,000.00	780,000.00	-	For the maintenance of (out of warranty) UPS system, which provides reliable and robust back-up power for the data center and other IT equipment during power downtime and protection from power surges
47	Subscription to Warranty and Maintenance Service for Anti-Distributed Denial of Service (Anti-DDoS) Protection and Web Application Firewall Appliances	KMS	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,700,000.00	5,700,000.00	-	For extending the warranty and maintenance of the Anti-DDoS and WAF appliances
48	Subscription to Warranty and Maintenance Service for Firewalls in SCUs	KMS	No	Competitive Bidding	4th Quarter 2024	4th Quarter 2024	1st Quarter	1st Quarter	GoP	1,200,000.00	1,200,000.00	-	To ensure that the firewall (used for preventing cyber threats) at the SCUs shall have technical support and replacement in case of malfunction; in order to keep the equipment running smoothly and prevent any costly unplanned downtime from unexpected failure
49	Subscription to Warranty and/or Maintenance Service for Access Points in SCUs	KMS	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,000,000.00	3,000,000.00	-	For subscription to maintenance and extended warranty of access points in SCUs
50	Subscription to Warranty and Maintenance Service for Back-up Appliance	KMS	Yes	Competitive Bidding	4th Quarter 2024	4th Quarter 2024	1st Quarter	1st Quarter	GoP	3,000,000.00	3,000,000.00	-	For extending the warranty and maintenance of the backup appliances
51	Subscription to Warranty and Maintenance Services for Bandwidth Management Appliance	KMS	Yes	Competitive Bidding	4th Quarter 2024	4th Quarter 2024	1st Quarter	1st Quarter	GoP	4,300,000.00	4,300,000.00	-	For extending the warranty and maintenance of the bandwidth management appliance
52	Subscription to Warranty and/or Maintenance Service for Link Aggregators in SCUs	KMS	No	Competitive Bidding	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	1,200,000.00	1,200,000.00	-	For extending the warranty and maintenance of link aggregators in SCUs
53	Subscription to Warranty and/or Maintenance Service for SAN Switches in Central Office	KMS	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	3rd Quarter	GoP	1,800,000.00	1,800,000.00	-	For extending the warranty and maintenance of the SAN switches
54	Subscription to Warranty and/or Maintenance Service for Stackable Switches in SCUs	KMS	No	NP 53.9 Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00	-	For extending the warranty and maintenance of the stackable switches in SCUs
55	Subscription to Warranty and/or Maintenance Service for System and Database Servers in SCUs	KMS	Yes	Competitive Bidding	4th Quarter 2024	4th Quarter 2024	1st Quarter	1st Quarter	GoP	3,000,000.00	3,000,000.00	-	For subscription to maintenance and extended warranty of system and database servers in SCUs
56	Subscription to Warranty and/or Maintenance Service for Domain Controller Servers	KMS	No	Competitive Bidding	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	GoP	5,940,000.00	5,940,000.00	-	For subscription to maintenance and extended warranty of domain controller servers in SCUs and Central Office
General Services													
57	Drinking water	AS	No	NP 53.9 Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	480,000.00	480,000.00	-	To ensure a continuous supply of clean and safe drinking water for the PMS personnel
58	Newspaper Subscription	AS	No	NP 53.9 Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	665,500.00	665,500.00	-	To provide up-to-date information and current events supporting informed decision-making and staying current with relevant news and developments.
59	Online magazine and newspaper subscriptions	KMS	No	NP 53.9 Small Value Procurement/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	GoP	528,026.00	528,026.00	-	Subscription to online magazines and newspapers as reference materials that may be useful in conducting complete staff work (CSW) and facilitating Presidential and institutional priorities
Supplies, Materials and Equipment Expenses													
60	Office and Other Supplies	All Units/ Committees	No	Agency-to Agency/ Competitive Bidding/ NP 53.9 Small Value Procurement/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	GoP	35,000,000.00	35,000,000.00	-	For the day-to-day operations of the OP-PMS, including institutional tokens and requirements
61	Medical Supplies, Drugs and Medicines	AS	No	Competitive Bidding/ NP 53.9 Small Value Procurement/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	GoP	1,323,663.90	1,323,663.90	-	High-quality medical supplies, Drugs and Medicines are indispensable in ensuring the safety, accuracy, and effectiveness of medical interventions. From basic consumables like bandages and syringes to medicines, these supplies are the lifeline of clinic
62	Various Construction Materials for the Repair and Maintenance	AS	No	NP 53.9 Small Value Procurement/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	GoP	900,000.00	900,000.00	-	To ensure the timely upkeep, restoration, and enhancement of the PMS building's infrastructure, preserving its safety, functionality, and longevity.
63	Various Electrical Materials for the Repair and Maintenance	AS	No	NP 53.9 Small Value Procurement/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	GoP	900,000.00	900,000.00	-	To ensure the continuous, safe, and efficient operation of the PMS building's electrical systems, preventing malfunctions and addressing any electrical issues promptly.
64	Various Furniture Materials for the Repair and Maintenance	AS	No	NP 53.9 Small Value Procurement/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	GoP	100,000.00	100,000.00	-	To restore, maintain and enhance the functionality, comfort, and aesthetics of the PMS building's furnishings, ensuring a conducive and well-maintained workspace.
65	Various HVAC Materials for the Repair and Maintenance	AS	No	NP 53.9 Small Value Procurement/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	GoP	120,000.00	120,000.00	-	To ensure the efficient operation of the heating, ventilation, and air conditioning systems in the PMS building, maintaining a comfortable and healthy indoor environment.
66	Various Plumbing Materials for the Repair and Maintenance	AS	No	NP 53.9 Small Value Procurement/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	GoP	900,000.00	900,000.00	-	To ensure the proper functioning of the PMS building's water supply and drainage systems, preventing leaks, blockages, and other issues that could disrupt operations.
67	Fire Extinguisher Refills	AS	No	NP 53.9 Small Value Procurement/ Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	110,000.00	110,000.00	-	To ensure that all fire extinguishers in the PMS building remain fully functional and ready for use in case of a fire, enhancing safety and emergency preparedness.

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68	Various Furniture Fillouts for the Central Office, SCUs and FUs	AS FSSCO (SCUs/ FUs)	No	Competitive Bidding/ NP 53.9 Small Value Procurement/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	GoP	6,000,000.00	6,000,000.00	-	For furnishing and replacement of furnitures of the OP-PMS CO, SCUs and FUs.
69	External Hard Drive, 10 TB	KMS	No	NP 53.9 Small Value Procurement/ Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00	-	To serve as back-up storage of digitized files
70	Uninterruptible Power Supply (1KVA)	KMS	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	140,000.00	140,000.00	-	For replacement of outdated UPS which shall reach its end of useful life; used as temporary backup power in times of emergency power outages to protect desktops from power surges
71	Information, Education, and Communication Materials for various PEO projects and activities	PEO	No	Competitive Bidding/ NP 53.9 Small Value Procurement/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	GoP	25,000,000.00	25,000,000.00	-	For PEO projects and activities
Licenses and Subscriptions													
72	Microsoft 365 and Server Licenses and Windows Server Management Licenses (Enterprise Agreement)	KMS	No	Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	24,681,600.00	24,681,600.00	-	For the provision of legitimate software to PMS users to ensure data/information security
73	Microsoft Server Licenses and Windows Server Management Licenses for IOCS Sites	KMS	No	Agency-to-Agency	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	16,200,000.00	16,200,000.00	-	For the provision of legitimate software for PMS users to ensure data/information security
74	PDF Solution/Digital Signature Software (Cloud Based)	KMS	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,800,000.00	4,800,000.00	-	To provide continuous access to digital signature software which allows creation, viewing, and editing of Portable Document Format (PDF) files
75	Subscription to Licenses of Multimedia Editing Software Tool	KMS	Yes	Competitive Bidding	4th Quarter 2024	4th Quarter 2024	1st Quarter	1st Quarter	GoP	1,000,000.00	1,000,000.00	-	For use of the graphic artists and other personnel tasked with preparing multimedia layout/requirements (e.g., President's Report to the People [PRP] and other media editing related tasks)
76	Online graphic design platform (Canva)	KMS	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	112,500.00	112,500.00	-	For use of personnel in the quick preparation of visual materials and presentations for meetings, events, and other operational requirements
77	License Subscription of Google Workspace Enterprise Standard and Business Starter Editions with Google Domain and Hosting Service	KMS	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	600,000.00	600,000.00	-	For hosting and attending virtual conferences and in support of cost-effective online coordination/transactions
78	Subscription of Zoom Cloud-Based Video Conferencing Services	KMS	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	360,000.00	360,000.00	-	For hosting and attending virtual conferences and in support of cost-effective online coordination/transactions
79	Subscription of Electronic Online Legal Research Tool	LS PPGS	No	NP 53.9 Small Value Procurement / Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	485,000.00	485,000.00	-	For use as legal reference of the Staff
80	Subscription of Electronic Jurisprudence Research Tool	LS	No	NP 53.9 Small Value Procurement / Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	93,600.00	93,600.00	-	For use as legal reference of the Staff
81	Legal Books/References/Journal	LS	No	NP 53.9 Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	30,000.00	30,000.00	-	For use as legal reference of the Staff
Other MOOE													
82	Security Information and Events Management Solution	KMS	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	10,000,000.00	10,000,000.00	-	For establishment of a comprehensive security operations center which shall augment the cyberdefense capability of the organization
83	Cloud Computing Service	KMS	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,000,000.00	5,000,000.00	-	For continuous provision of legitimate software to PMS users to ensure data/information security
84	Logistical Requirements for Special Activities of the President	PEO	No	Competitive Bidding/ NP 53.9 Small Value Procurement/	As the need arises	As the need arises	As the need arises	As the need arises	GoP	14,000,000.00	14,000,000.00	-	For PEO projects and activities
85	Catering Services/ Meals	All Units/ Committees	No	Competitive Bidding/ NP 53.9 Small Value Procurement	Year-Round	Year-Round	Year-Round	Year-Round	GoP	24,958,555.00	24,958,555.00	-	Provision of meals during official events, projects, and activities of PMS, including Presidential engagements
Lease or Rental Expenses													
86	Lease of Photocopying Machines	AS	Yes	Competitive Bidding/ NP 53.9 Small Value Procurement	4th Quarter 2024	4th Quarter 2024	1st Quarter	1st Quarter	GoP	1,100,000.00	1,100,000.00	-	To ensure access to reliable and high-quality document duplication for the PMS building, supporting efficient administrative and operational functions.
87	Lease of Storage Area	KMS	Yes	53.10 Lease of Real Property and Venue	4th Quarter 2024	4th Quarter 2024	1st Quarter	1st Quarter	GoP	3,150,000.00	3,150,000.00	-	For maintaining the off-site warehouse of PMS records
88	Lease of Venue with meals and accommodation for the Agency Execution Planning	OPFMS	No	53.10 Lease of Real Property and Venue/ NP 53.9 Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,328,000.00	1,328,000.00	-	For agency planning activities
89	Lease of Venue with meals and accommodation for the Mid-year Review and Stocktaking	OPFMS	No	53.10 Lease of Real Property and Venue/ NP 53.9 Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,328,000.00	1,328,000.00	-	For agency planning activities
90	Lease of Venue with meals and accommodation for the Agency Planning	OPFMS	No	53.10 Lease of Real Property and Venue/ NP 53.9 Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,328,000.00	1,328,000.00	-	For agency planning activities

Presidential Management Staff's Indicative Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
91	Rental of Offices	FSSCO (WMFU)	Yes	53.10 Lease of Real Property and Venue	4th Quarter 2024	4th Quarter 2024	1st Quarter	1st Quarter	GoP	540,000.00	540,000.00	-	Rental of Offices for the Field Unit
92	Rental of vehicles for various PEO projects	PEO	No	53.9 Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	GoP	6,864,000.00	6,864,000.00	-	For PEO projects and activities
93	Lease of two-way radio for Presidential Engagements	PEO	No	53.9 Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,744,000.00	3,744,000.00	-	For PEO projects and activities
Printing and Binding													
94	Printing of President's Report to the People and other related requirements	OCS	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,000,000.00	7,000,000.00	-	Professional printing service for the production of the President's Report to the People and other related requirements
B. CAPITAL OUTLAY													
Office Furniture, Fixture, and Equipment													
95	Various Furniture Fillouts	FSSCO (SCU-WP)	No	53.9 Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	401,758.30	-	401,758.30	For use at the SCU-WP
ICT Equipment													
96	Optical Character Recognition (OCR) - Capable High Speed Document Scanner	KMS	No	Competitive Bidding/ NP 53.9 Small Value Procurement/ Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,560,000.00	-	1,560,000.00	To convert hard copy data to electronic images using OCR-capable high-end document scanners that will capture these images and data and store them in a shared database for better work collaboration and reference in supporting the Presidency
97	Printer, Multifunction, Heavy Duty, Colored	KMS	No	Competitive Bidding/ NP 53.9 Small Value Procurement/ Shopping	1st Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	6,000,000.00	-	6,000,000.00	For replacement of 10 units of office printers procured in 2022 reaching its estimated useful life of 3 yrs (Toners are excluded, 1-year warranty included)
98	Laptop, Lightweight	KMS	No	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	40,000,000.00	-	40,000,000.00	For replacement of the lightweight laptops procured in 2022
99	Printer, Portable	KMS	No	NP 53.9 Small Value Procurement/ Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	450,000.00	-	450,000.00	For use of PMS personnel who are highly mobile (e.g., those performing secretariat work)
100	Monitor, widescreen	KMS	No	NP 53.9 Small Value Procurement/ Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	600,000.00	-	600,000.00	For PMS staff/units needing extended/larger displays: for better productivity
101	Procurement of CCTV Camera	FSSCO/NMFU	No	NP 53.9 Small Value Procurement/ Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	62,000.00	-	62,000.00	Provide additional security measure at the NMFU Office to protect the PMS properties and staff therein.
Transportation Equipment													
102	Motor Vehicle and/or Service Vehicle Van	AS FSSCO (CVFU)	No	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,286,000.00	-	3,286,000.00	For the office of the CV service vehicle
										4% Contingency	12,670,222.90		
										Total MOOE Amount	316,755,572.50		
										Total CO Amount	52,359,758.30		
										GRAND TOTAL	381,785,553.70		

Pre *Signature Redacted*
 JENNIFER C. GEMUDIANO
 Administrative Officer III
 Procurement Management Division (BAC Secretariat)

Reviewed by:
Signature Redacted
 Assistant Division Chief
 Procurement Management Division

Recommended by:
Signature Redacted
 WILSON M. MATEO
 Assistant Secretary for Legal Affairs

Signature Redacted
 ELAINE T. MASUKA
 Senior Undersecretary and PMS Head

Ref. No.: **CO2N**
 Amount: PhP381,785,553.70
 Allotment: **FY 2025 NEP - MOOE & CO**

C *Signature Redacted*
 PREVIOUS B. EMIGRAN
 Budget Officer