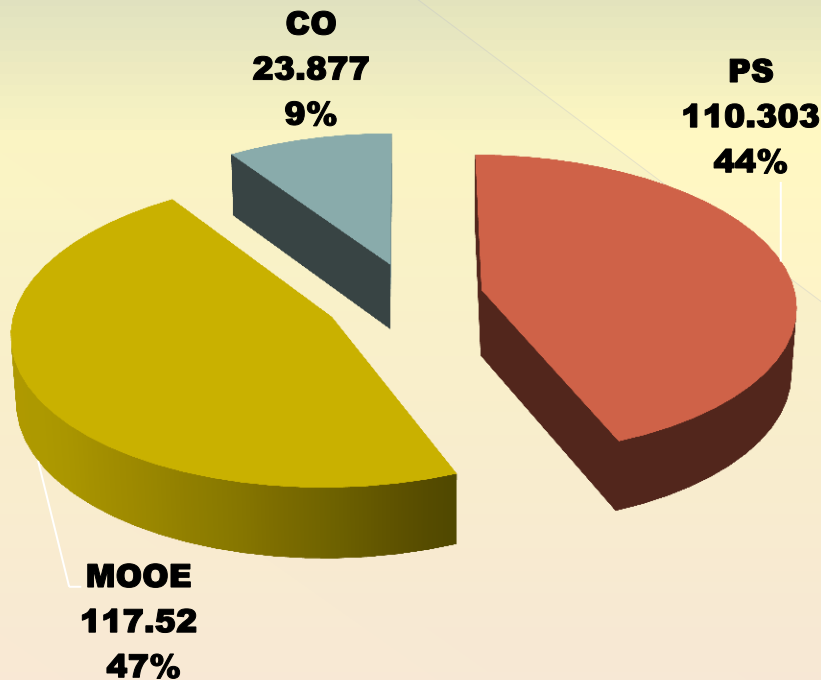


CY 2012 TOTAL BUDGET – P251.7 M

in million pesos

Budgetary Allocation (R.A. 10155)



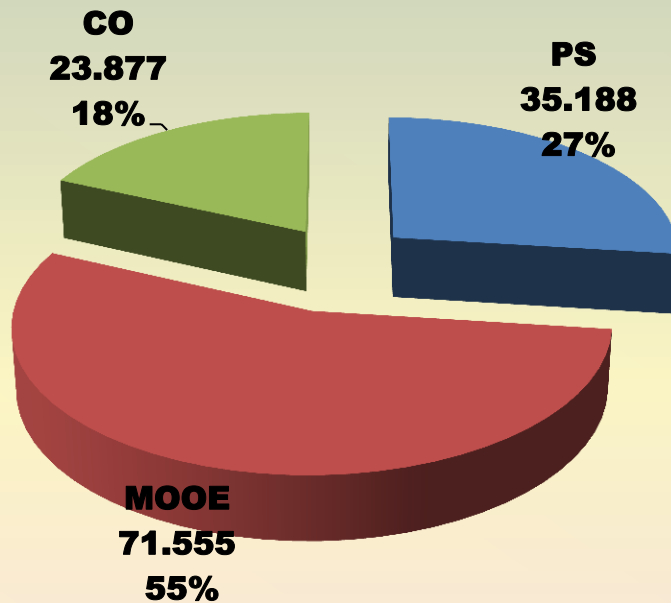
Personal Services - P110.303M
MOOE - 117.519
Capital Outlay - 23.877
Total P251.699M

CY 2012 Financial Plan

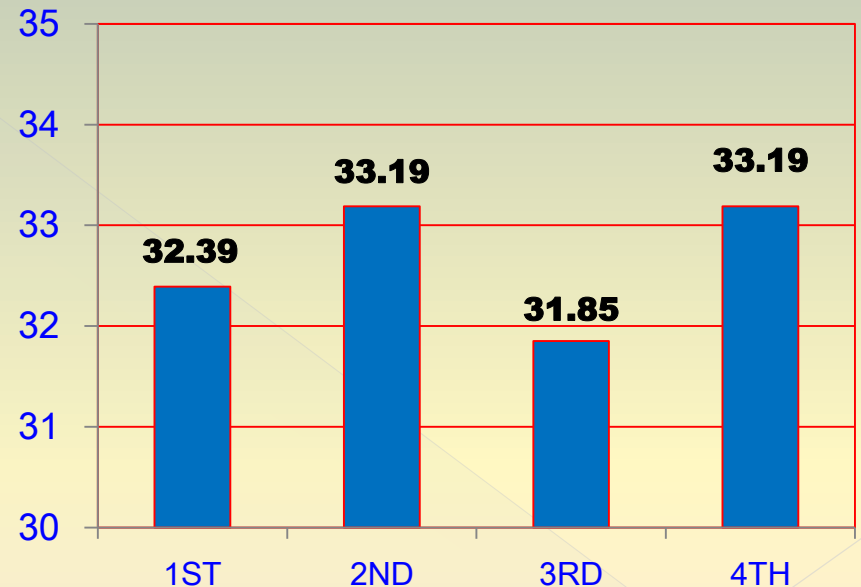
General Administration and Support (GAAS) – P130.6M

in million pesos

Budgetary Allocation (Per NEP or GAA)



Obligation Program Quarterly

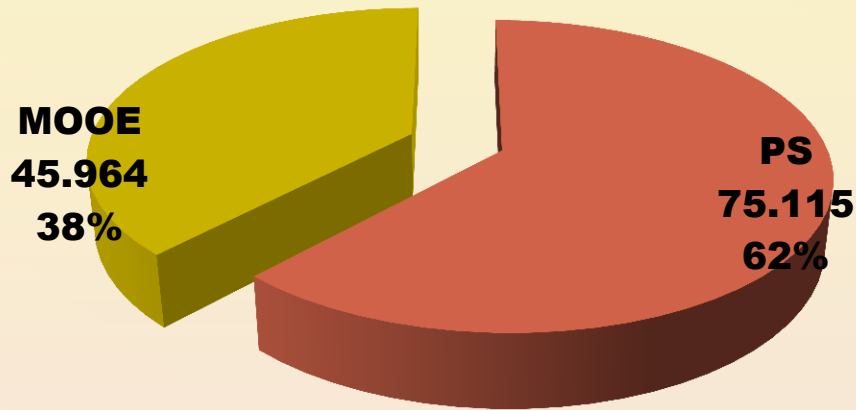


CY 2012 Financial Plan

Operations – P121.08M

in million pesos

Budgetary Allocation (Per NEP or GAA)



Obligation Program Quarterly

