

SECTION 3 : SPECIAL PROVISION(S)

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the activities in the amounts indicated under the Details of the FY 2014 Budget attached as Annex A (Volumes 1 and 2) of this Act.

SECTION 4 : PERFORMANCE INFORMATION

KEY STRATEGIES :

1. Provision of decision inputs for the Presidency and the conduct of policy research and complete staff work (CSW) in support of the President's priority programs and projects.
2. Monitoring and evaluation of and facilitation work on Presidential directives and Presidential priority programs and projects.
3. Management of Presidential engagements and secretariat support to various Presidential bodies.

MFO / PIs	2014 Targets
MFO 1: PROVISION OF DECISION INPUTS FOR THE PRESIDENCY	576
No. of Full briefing kits (FBKs)	1
No. of Major reports (SONA and Year-end)	134
No. of FYI reports	580
No. of requests/proposals acted upon	
Percentage of submitted inputs/reports accepted by the President (for items 1-3)	100%
Percentage of requests referred and acted upon by appropriate government agency (for item 4)	100%
Percentage of submissions within the prescribed timeframe of the President	100%
Percentage of requests acted upon within the prescribed period	100%
MFO 2: MONITORING AND EVALUATION OF, AND FACILITATION WORK ON PRESIDENTIAL PRIORITIES	4
No. of monitoring and evaluation reports submitted	
No. of clearances issued for tax exemptions on foreign donations for government relief and rehabilitation	14
Percentage of submitted inputs/reports accepted by the President	100%
Percentage of compliance within the prescribed timeframe of the President	100%
MFO 3: MANAGEMENT OF PRESIDENTIAL ENGAGEMENTS AND PROVISION OF SECRETARIAT SUPPORT TO PRESIDENTIAL BODIES	
No. of Presidential engagements managed	212
No. of requests or proposals evaluated and acted upon	1209
No. of qualified beneficiaries provided financial assistance under PSF	2919
No. of qualified appointees recommended	576
No. of meetings provided secretariat support	203
Percentage of submitted documents accepted by the President (for items 1 and 4)	100%
Percentage of requests rated satisfactory by the clients (for items 2 and 3)	100%
Percentage of submissions within the prescribed timeframe of the President	100%
Percentage of requests acted upon within the prescribed period	100%