



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

PRESIDENTIAL MANAGEMENT STAFF	OUTPUTS	DEPARTMENT BUDGET FY 2012 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET ¹	FY 2013 ACTUAL ACCOMP ²	
MAJOR FINAL OUTPUTS							
<p>The Presidential Management Staff (PMS) provides staff assistance to the Office of the President in the Presidential exercise of overall management of the development process. Over the years, it has assumed additional mandates evolving according to the day to day and long term needs of the Presidency.</p>	Provision of Decision Inputs to the Presidency	Php52.74	Number of Full Briefing kits submitted and accepted by the President, within his prescribed timeframe	576 briefing kits	100% of the President's Requirements	391 briefing kits	100%
			SONA Technical report submitted and accepted by the President, within his prescribed timeframe	1 report	1 report	1 report	100%
			Number of FYI reports submitted and accepted by the President, within his prescribed timeframe	134 reports	100% of the President's Requirements	84 reports	100%
	Monitoring and Evaluation of, and Facilitation Work on Presidential Priorities ³	Php45.84	Number of clearances issued for tax exemptions on foreign donations	14 clearances	100% of the President's Requirements	16 clearances	100%
	Management of Presidential Engagements and Provision of Secretariat Support to the Presidency	Php40.90	Number of Presidential engagements managed, accepted by the President, within his prescribed timeframe	212 engagements	100% of the President's Requirements	272 engagements	100%
			Number of request or proposals evaluated, within the prescribed timeframe of the President	2,919 beneficiaries	100% of the President's Requirements	2,680 beneficiaries	100%
			Number of qualified appointees processed and submitted to the President, for approval, within his prescribed timeframe	576 appointees	100% of the President's Requirements	457 appointees	100%
	STO and GASS						
	Support to Operations	Php39.52	ICT services available 24/7	24/7 hours	24/7 hours	24/7 hours	100%
			Number of legal reviews undertaken and opinions rendered	420 reviews	100% of the President's Requirements	580 reviews	100%
	General Administration and Support Services	Php135.69	Percentage of financial statement and reports and documents submitted to COA within the prescribed period	100 percent	100 percent	100 percent	100%
			Utilization of the 80% of PMS budget for the year	100 percent	100 percent	100 percent	100%

Note 1 : As PMS is a staff agency providing direct technical support to the President, its deliverables are demand-driven and its accomplishments at any given time would constitute 100% of the President's requirements.

Note 2 : The above FY 2013 actual accomplishments cover the period from January 1 to November 30, 2013 only.

Note 3 : With the creation of the Office of the Cabinet Secretary (OCS) pursuant to Executive Order No. 99, s. 2012 and the Performance and Projects Management Office under it, this MFO was transferred from PMS to OCS. Clearances issued for tax exemptions on foreign donations for government relief and rehabilitation will be part of of MFO 1.