



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Presidential Management Staff	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
The Presidential Management Staff (PMS) provides technical assistance and advice to the Office of the President in exercising overall management of the development process. Over the years, it has assumed additional mandates evolving according to the day to day and long term needs of the Presidency.	Provision of Decision Inputs for the Presidency		Full briefing kits (FBKs) required and accepted by the President, within his prescribed timeframe	444 briefing kits	100%	100% 531 out of 531 briefing kits	100%	
			SONA technical report submitted and accepted by the President, within his prescribed timeframe	1 major report	1 major report	1 major report	100%	
			FYI reports needed/required by the President, within his prescribed timeframe	89 reports	100%	100% 246 out of 246 reports 150 (OSEC) 96 (PMG)	100%	
			Requests/proposals acted upon by PMS within the prescribed period	144 requests/proposals	100%	100% 338 out of 338 requests/proposals 91 (PMG) 247 (PCO) 0 (LS)	100%	
	Management of Presidential Engagements and Provision of Secretariat Support to Presidential Bodies		Presidential engagements managed, accepted by the President, with his prescribed timeframe	283 engagements	100%	100% 196 out of 196 engagements	100%	
			Requests or proposals evaluated, within the prescribed period	1,901 requests/proposals	100%	100% 2,570 out of 2,570 requests/proposals	100%	
			Qualified beneficiaries provided financial assistance under PSF, within the prescribed timeframe of the President	2,695 beneficiaries	100%	100% 49,458 out of 49,458 beneficiaries	100%	
			Appointments processed and submitted to the President, for approval, within his prescribed timeframe	537 appointees	100%	100% 587 out of 587 appointees	100%	
			Small group cabinet-level meetings of the President provided secretariat support within the prescribed timeframe	199 meetings	100%	100% 211 out of 211 meetings	100%	
	STO and GASS							
	Support to Operations		Establishing QMS (Approved quality policy and objectives)		Established the quality policy and objectives of the organization		Stage 1: Oriented management and employees Stage 2: QMS Core team organized and trained on QMS requirements and documents Stage 3: Established mechanisms for determining customer satisfaction Approved quality policy and objectives	100%
			ICT services available 24/7	available 24/7	available 24/7	available 24/7	100%	
	General Administrative Support System	Budget Utilization Rate						
			Obligations BUR Ratio of total obligations to total release.	96%	86.4%	86.7%	100%	
			Disbursements BUR Ratio of total disbursement to total obligations.	92%	82.8%	83.12%	100%	
Submission to COA								
		Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%		
	Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of DBM BMB-C; Assessment of OP-OES