



Office of the President of the Philippines  
PRESIDENTIAL MANAGEMENT STAFF  
Malacañang

**PMS-BIDS AND AWARDS COMMITTEE**

**Resolution No. 57, Series of 2016**

**RECOMMENDING THE APPROVAL OF THE UPDATED ANNUAL  
PROCUREMENT PLAN OF THE PRESIDENTIAL MANAGEMENT STAFF  
FOR CY 2016 (ADDITIONAL REQUIREMENTS AS OF NOVEMBER 2016)**

**WHEREAS**, Section 7 of R.A. No. 9184, otherwise known as the *Government Procurement Reform Act*, provides that *no government procurement shall be undertaken unless it is in accordance with the Annual Procurement Plan (APP) of the procuring entity which shall be approved by its Head and must be consistent with its duly approved yearly budget;*

**WHEREAS**, on 04 January 2016, the then Undersecretary and Officer-In-Charge, PMS pursuant to Office Order No. 147, s. 2015 (**Annex A**)<sup>1</sup>, approved PMS-Bids and Awards Committee (BAC) Resolution No. 75, recommending the approval of the APP of the PMS for CY 2016, with a total budgetary requirement of **P175,977,000.00 (Annex B)**;

**WHEREAS**, Section 7.4 thereof provides that *the updating of the APP for each procuring entity shall be undertaken every six (6) months or as often as may be required by the head of the procuring entity*;

**WHEREAS**, the PMS APP reflects the entirety of the agency's procurement projects, which are deemed *critical* to the efficient discharge of its functions and necessary in the furtherance of its mandate and overall strategic plan. Given this, the APP should be anchored on the President's developmental priorities in general, and PMS' Organizational Performance Indicator Framework in particular.

**WHEREAS**, however, due to the issuance of Executive Order No. 01, s. 2016<sup>2</sup>, and other intervening events, several procurement projects deemed crucial were not included in the PMS APP CY 2016. There is therefore a need to update the said APP;

**WHEREAS**, on 08 September 2016, the Chairman of the PMS Bids and Awards Committee (BAC) called for the updating of the PMS APP CY 2016 (**Annex C**);

**WHEREAS**, on 18 November 2016, after determining the critical procurement projects in line with the thrust of the new administration, various end-users submitted their respective project procurement management plans, terms of reference and project proposals with an aggregate amount of **P35,129,533.00 (Annex D)**;

<sup>1</sup> Entitled "*Designating the Undersecretary and Deputy Head as Officer-In-Charge on 04 January 2016*".

<sup>2</sup> Entitled "*Reengineering the Office of the President Towards Greater Responsiveness To The Attainment of Development Goals*".

**NOW, THEREFORE**, for and in consideration of the foregoing, **WE**, the Members of the PMS-BAC, hereby **RECOMMEND** to the Acting Head, PMS the **APPROVAL** of the attached Updated PMS APP CY 2016 (Additional Requirements as of November 2016) with a total budgetary requirement of **P35,129,533.00**.

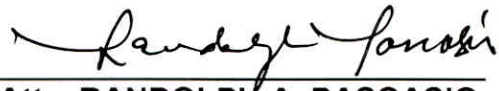
DONE in the City of Manila this 23<sup>rd</sup> day of November 2016.



**Atty. JOSE WILFRIDO S. OCA**  
Assistant Secretary and Chairperson



**DOMINGA R. FLORES**  
Director and Vice-Chairperson



**Atty. RANDOLPH A. PASCASIO**  
Director and Member



**Atty. WILBURN L. TAN JR.**  
Director and Provisional Member  
(Technical Expert  
for Administrative Services)



**MA TERESA M. ANTIMANO**  
Director and Provisional Member  
(End-User Representative  
for Administrative Services)

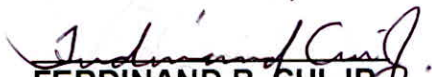


**JOAQUIN ROMEO S. SANTIAGO**  
Director and Provisional Member  
(Technical Expert  
For Information Technology)



**ANTONIO P. MENDOZA**  
Director and Provisional Member (End-  
User Representative  
for Information Technology)

APPROVED/DISAPPROVED



**FERDINAND B. CUI JR.**  
Acting Head, PMS

Date: Nov 29, 2016

CERTIFIED FUNDS /ALLOTMENT AVAILABLE

*sepahang*  
DOLORES D. KARANAP  
Budget Officer  
Ref. No. 437 Date 11-23-16  
Amount P 35,129,533.00  
Allotment FY 2016 - MOOE 23,051,533.00  
DBM-FS Unutilized 74,000.00  
Fund  
FY 2016 - Continuing 12,000,000.00  
Appro. J



**PRESIDENTIAL MANAGEMENT STAFF**  
Updated Annual Procurement Plan for CY 2016  
(Additional Requirements as of November 2016)

	Procurement Program/Project	End-User	Mode of Procurement	Schedule of Activities	Source of Fund	Estimated Budget (Php)	Brief Description/Remarks
<b>CAPITAL OUTLAY (CO)</b>							
1	Document Camera	AS	DBM-PS	4 <sup>th</sup> Quarter	DBM-PS/ Unutilized Fund	74,000.00	Supply and delivery
<b>SUBTOTAL FOR CO</b>						<b>74,000.00</b>	
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>							
2	Office Furniture	AS	DBM-PS/ Public Bidding	4 <sup>th</sup> Quarter	GAA 2016	6,881,450.00	Supply, delivery and installation ( <i>additional requirement for the procurement of office system</i> )
3	External Hard Drive	ICTS	DBM-PS/ Shopping/Small Value Procurement	4 <sup>th</sup> Quarter	GAA 2016	364,000.00	Supply and delivery
4	Extension of Warranty and Renewal of Maintenance Services for APC Symmetra PX 40KVA N+1 400V PS and Smart UPS	ICTS	Public Bidding/ Small Value Procurement	4 <sup>th</sup> Quarter	GAA 2016	748,000.00	The budget for this procurement project is a reallocation/realignment of the budget for the Software Development Consultant as reflected in the PMS APP CY 2016.  The procurement seeks to ensure that PMS has continued access to expert technical support, flexible hardware coverage and smart personalized capabilities, so that critical network issues affecting the continued and reliable operation of the above cited equipment may be quickly resolve and possible downtime can be minimized.
5	Lease of Colored Photocopying Machines	CSO	Shopping/Small Value Procurement	4 <sup>th</sup> Quarter	GAA 2016	288,000.00	Supply and delivery
6	Multi-Function Printers	ICTS	DBM-PS/ Shopping/Small Value Procurement	4 <sup>th</sup> Quarter	GAA 2016	179,988.00	Supply and delivery




	Procurement Program/Project	End-User	Mode of Procurement	Schedule of Activities	Source of Fund	Estimated Budget	Brief Description/Remarks
7	Monochrome Printers	ICTS	DBM-PS/ Shopping/Small Value Procurement	4 <sup>th</sup> Quarter	GAA 2016	74,995.00	Supply and delivery
8	Office supplies and Semi-expendables Items	AS	DBM-PS	4 <sup>th</sup> Quarter	GAA 2016	1,000,000.00	Supply and delivery
9	Space Rental for PMS Central Office	AS	GPPB Resolution No. 08-2009	4 <sup>th</sup> Quarter	GAA 2016	24,299,100.00	Temporary Relocation/Transfer of PMS Office due to ongoing retrofitting of PMS Building
10	Space Rental for PMS Regional Field Unit	ORC	GPPB Resolution No. 08-2009	4 <sup>th</sup> Quarter	GAA 2016	720,000.00	Lease of office spaces for the PMS Regional Field Unit XI
11	Tokens for PMS Partners	AS	Small Value Procurement	4 <sup>th</sup> Quarter	GAA 2016	500,000.00	Supply and delivery
<b>SUBTOTAL FOR MOOE</b>						<b>35,055,533.00</b>	
<b>TOTAL</b>						<b>35,129,533.00</b>	

Prepared by:

  
**LEO A. JAMIAS**  
 Head, PMS-BAC Secretariat

Submitted by:

  
**Atty. JOSE WILFRIDO S. OCA**  
 Assistant Secretary and  
 Chairman, PMS-BAC

CERTIFIED FUNDS/ALLOTMENT AVAILABLE

*Dikalanap*

DOLORES D. KAHANAP

Budget Officer

Ref. No. 437 Date 11-22-16

Amount ₱ 35,129,533.00

Allotment FY 2016 - MOOE ₱ 24,055,533.00

DBM-PS Unutilized 74,000.00  
 Fund

FY 2016 - Continuing 12,000,000.00  
 Appro.

*j*