

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of September 30, 2024

Department : Other Executive Offices  
 Agency/OU : PRESIDENTIAL MANAGEMENT STAFF  
 Organization Code (UACS) : Central Office

Particulars	UACS Code	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	REMARKS
		1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Total	1 <sup>st</sup> Quarter	2 <sup>nd</sup> Quarter	3 <sup>rd</sup> Quarter	4 <sup>th</sup> Quarter	Total		
PRESIDENTIAL STAFF SUPPORT PROGRAM	260360000000												
ORGANIZATIONAL OUTCOME: Responsive staff support for the Presidency and facilitation work on Presidential priorities and directives													
Output Indicators													
1. Percentage of briefers and/or profiles for Presidential engagements submitted		100%	100%	100%	100%	100%	100% 676/676	100% 709/709	100% 568/568				Includes Event Briefers, Event Profiles, Cabinet Briefers, Consolidated Presidential Daily Briefers, Situation Reports, Non-Event Briefers, Review-Comment-Recommend Briefers, Referral Letters, Request Evaluation Reports, Acknowledgement Letters, Response Letters, Annotated Talk Points, Index Talk Points, Daily Executive Briefers, Vetting of Speeches, Memoranda for the President, Memoranda for the Executive Secretary, Consolidated Local News, Regional Monitoring Reports, Incident Reports, Provincial Briefer/ Briefing Notes, Regional Council Meeting Highlights
2. Percentage of directive monitoring reports submitted		100%	100%	100%	100%	100%	100% 49/49	100% 148/148	100% 57/57				Includes reports on monitoring, evaluation, and facilitation of Presidential Directives and Priorities
3. Percentage of Presidential engagements managed		100%	100%	100%	100%	100%	100% 121/121	100% 181/181	100% 134/134				Includes management of local in- and out-of-Palace Presidential Engagements, and provision of secretariat support to Cabinet, High-level, private meetings, and situation briefings

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