

PHYSICAL REPORT OF OPERATION
As of December 31, 2020

v	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account


Department : OTHER EXECUTIVE OFFICES
Agency/OU : PRESIDENTIAL MANAGEMENT STAFF
Organization Code (UACS) :

PARTICULARS	UACS Code	Physical Targets					Physical Accomplishments			REMARKS			
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total	January to June 2020	July to December 2020	TOTAL				
							(1st Sem)	(2nd Sem)					
ORGANIZATIONAL OUTCOME: Responsive staff support for the Presidency and facilitation work on Presidential priorities and directives													
Quantity Indicators													
1. Percentage of briefers and/or profiles for Presidential engagements submitted		100%	100%	100%	100%	100%	100%	100%	100%	1,225*	1,300*	100%	
2. Percentage of directive monitoring reports submitted		100%	100%	100%	100%	100%	100%	100%	100%	32	85	100%	
3. Percentage of Presidential engagements managed		100%	100%	100%	100%	100%	100%	100%	100%	209	205	100%	
													*Includes Event Briefers, Non-event Briefers, Presidential Daily Briefers, COVID-19 Separate Briefers, Situational Briefers, Casualty Briefers, Government Actions and Accomplishments, Complete Illegal Drugs Report, Public Issues and Feedback, Fast Facts, and Annotated Talkpoints


Prepared by:


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Reviewed by:


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Approved by:


MARIETTA T. TAMONDONG
Assistant Secretary for Strategic Capacity-Building

PHYSICAL REPORT OF OPERATION
As of September 30, 2020

v	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Department : OTHER EXECUTIVE OFFICES
Agency/OU : PRESIDENTIAL MANAGEMENT STAFF
Organization Code (UACS) :

PARTICULARS	UACS Code	Physical Targets					TOTAL	REMARKS
		1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	Total		
		January to June 2020	July to September 2020	(1st Sem)				
ORGANIZATIONAL OUTCOME: Responsive staff support for the Presidency and facilitation work on Presidential priorities and directives								
Quantity Indicators								
1. Percentage of briefers and/or profiles for Presidential engagements submitted		100%	100%	100%	100%	100%	100% 841*	
2. Percentage of directive monitoring reports submitted		100%	100%	100%	100%	100%	100% 32	
3. Percentage of Presidential engagements managed		100%	100%	100%	100%	100%	100% 208 71	

*Includes Event Briefers, Non-event Briefers, Presidential Daily Briefers, COVID-19 Separate Briefers, Situational Briefers, Casualty Briefers, Government Actions and Accomplishments, Complete Illegal Drugs Report, Public Issues and Feedback, Fast Facts, and Annotated Talkpoints

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